# **COST PROPOSAL SHEET**

**Attachment 1**

# **Request for Proposal Number 98284-O3**

Bidder Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Bidders will provide their proposal cost per class per location below. The initial contract period is for two years with two additional two year renewal periods, as mutually agreed upon by the State and the Contractor.

If bidder(s) is providing a bid for more than one geographic location, is the cost per service component the same in every location? \_\_\_\_\_\_\_\_\_\_\_\_\_\_ (yes/no)

If “No,” a separate pricing summary must be provided for every geographic location bid.

List number of classes you can provide at each facility.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Maximum Number of Students Per Class Per Facility | Maximum Number of Classes Per Month Per Facility | Initial Contract Year One | Initial Contract Year Two | Optional Renewal Period One Year Three | Optional Renewal Period One Year Four | Optional Renewal Period Two Year Five | Optional Renewal Period Two Year Six |
|  |  |  |  |  |  |  |  |  |
| Cost per Class Per Facility |  |  | $ | $ | $ | $ | $ | $ |
| LCC |  |  | $ | $ | $ | $ | $ | $ |
| DEC |  |  | $ | $ | $ | $ | $ | $ |
| NSP |  |  | $ | $ | $ | $ | $ | $ |
| CCCL |  |  | $ | $ | $ | $ | $ | $ |
| NCYF |  |  | $ | $ | $ | $ | $ | $ |
| OCC |  |  | $ | $ | $ | $ | $ | $ |
| CCCO |  |  | $ | $ | $ | $ | $ | $ |
| TSCI |  |  | $ | $ | $ | $ | $ | $ |
| NCCW |  |  | $ | $ | $ | $ | $ | $ |
| WEC |  |  | $ | $ | $ | $ | $ | $ |

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Bidder Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Option #1 Hourly training of NDCS to teach curriculum of classes proposed. **This will not be scored**.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Option #1: Training of NDCS Staff | Hourly Rate Initial Contract Year One | Hourly Rate Initial Contract Year Two | Hourly Rate Optional Renewal Period One Year Three | Hourly Rate Optional Renewal Period One Year Four | Hourly Rate Optional Renewal Period Two Year Five | Hourly Rate Optional Renewal Period Two Year Six |
| LCC | $ | $ | $ | $ | $ | $ |
| DEC | $ | $ | $ | $ | $ | $ |
| NSP | $ | $ | $ | $ | $ | $ |
| CCCL | $ | $ | $ | $ | $ | $ |
| NCYF | $ | $ | $ | $ | $ | $ |
| OCC | $ | $ | $ | $ | $ | $ |
| CCCO | $ | $ | $ | $ | $ | $ |
| TSCI | $ | $ | $ | $ | $ | $ |
| NCCW | $ | $ | $ | $ | $ | $ |
| WEC | $ | $ | $ | $ | $ | $ |